



MEMORANDUM

DATE	May 7, 2015
TO	Psychology Board Members
FROM	Jonathan Burke Administrative Services Coordinator
SUBJECT	Budget Report

Background:

The Board has a budget of \$4,658,197 in the Governor's Budget for the 2014-2015 fiscal year.

Action Requested:

This item is informational and there is no action requested at this time.

Attachment A: Analysis of Fund Condition

Attachment B: Budget Report: FY 2014-2015 Expenditure Projection